



**NUNEZ COMMUNITY COLLEGE
DEPARTMENT OF ATHLETICS**

**2022-23 Equity in Athletics
Disclosure Act Survey (EADA)
REPORT**



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Athletic Director/Head Baseball Coach**



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Nunez Community College

Summary Report of Athletic Programs 2022-23

Nunez Community College believes athletics provides a unique contribution to the overall College curriculum in that it promotes growth, an awareness towards leadership, character, physical fitness, the importance for life-long participation in physical activity, and enhances the total development and the higher education experience for those who engage in the sports and activities provided.

The College supports the need for encouraging the development of programs for the highly skilled student athlete and will promote a variety of programs, support services and activities, which are necessary to meet the needs of these student-athletes. The College is supportive and complies with the regulations of Title IX, offering equal opportunity for all student athletes.

It is the philosophy of the College to strive to maintain the optimum level of teaching and support from the community, administration, faculties, staff and students. The implementation of the Code of Conduct and expectation of high academic and behavioral standards, contributes to an athletic experience of dignity and excellence.

It is with this basic philosophy of purpose that Nunez Community College operates to best accomplish and fulfill the goals of wholesome and desirable experiences for all participants as well as to offer the opportunity for student athletes of the College to reach and fulfill their full athletic and academic potential.

2016-17	12 current students petition to start a baseball team
2017-18	1 st season of NJCAA Men's Baseball, Spring 2018
2018-19	2 nd season of NJCAA Men's Baseball, Spring 2019
2019-20	3 rd season of NJCAA Men's Baseball, Spring 2020
2020-21	4 th season of NJCAA Men's Baseball, Spring 2021
2021-22	5 th season of NJCAA Men's Baseball, Spring 2022

Nunez Community College
Athletic Staff & Coaches
Glenn Powell,
Athletic Director

Coaching Staff

Glenn Powell,
Head Baseball Coach

Alex Powell
Assistant Coach

Dominic Curole
Assistant Coach

Louis Lehr
Statistician



Coaching Staff at Nunez Community College

Baseball	1		1			
Basketball						
Cross Country						
Football						
Golf						
Rodeo						
Soccer						
Track & Field						
Wrestling						

Origin of Student-Athletes

Baseball	33		1	0	34
Basketball (Men)					
Basketball (Women)					
Cross Country (Men)					
Cross Country (Women)					



Fall 2020-21 Win - Loss - Tie by Sport

Use this section to highlight the past year of your athletic programs. Info below are examples.

Baseball	28	23

Grade Point Averages for Student-Athletes Spring 2021

Baseball	34		
Basketball (Men)			
Basketball (Women)			
Cross Country (Men)			
Cross Country (Women)			
Dance Line			
Football			
Golf (Men)			
Golf (Women)			
Rodeo			
Soccer (Men)			
Soccer (Women)			



Softball			
Spirit Squad			
Track & Field (Men)			
Track & Field (Women)			
Volleyball			
Wrestling			

2022-2023 Overall Student-Athlete GPA:

2022-2023 Overall Student GPA:

Enrollment Data

Baseball	15	19
Basketball (Men)		
Basketball (Women)		
Cross Country (Men)		
Cross Country (Women)		
Dance Line		
Football		
Golf (Men)		
Golf (Women)		
Rodeo		
Soccer (Men)		



Soccer (Women)		
Softball		
Spirit Squad		
Track & Field (Men)		
Track & Field (Women)		
Volleyball		
Wrestling		

Athletics Cost Analysis Report

*Salary Costs:	
Athletic Director	18,540.00
Assistant Athletic Director	
Athletic Coaches	43,587.61
Athletic Trainers	
TOTAL	62,127.61
*Fringe benefits should not be included in this figure.	
ADDITIONAL COSTS:	
Supplies Equipment	40,954.77
Memberships	4,060.00
Rental (football stadium, water softener)	2,190.00
Equipment Repair	
Bus Transportation (Driver)	19,280.00
Officials	29,989.70
Meals/Travel	8,223.16
Entry Fees	
Awards/Banquet (Athletic Reserve)	250.00
Scholarships	23,400.00
Miscellaneous	15,775.65
TOTAL	144,123.28
Costs not included in above figures:	
Travel costs using district vehicles	
Cost of utilities to maintain facilities	
Cost of maintenance & operations personnel/ wages for facility maintenance	
SUMMARY OF COSTS:	



Salaries	62,127.61
Additional costs for operations	
GRAND TOTAL	206,250.89
INCOME SUMMARY:	
FTE Income	
Tuition from non-scholarship players	199,989.24
Gate receipts; concessions; fund-raisers; booster club; etc.	55,334.00
Gift	
TOTAL INCOME	255,323.24

Cost-Benefit Analysis Summary

Spring 2023 Nunez Community College Accomplishments

- 3- Baseball players on named to NJCAA All-Academic Team
- 17-Nunez baseball alumni playing at 4-year college
- 9-Student athletes successfully transferred to 4-year college

Strengths of the Program

- Academic support services available through Student Success Center
- Athletics success has increased exposure of the college
- Improved weight room and fitness facility
- Strong community volunteering rate

Opportunities for Growth

- Potential to build stadium near campus
- Potential to increase community engagement and volunteering



BASEBALL

Community College A Baseball	
Fall 2020 – Spring 2021 Season Record	28-23
Region finish	
National Ranking	
Retention Statistics	
Number of student-athletes on first-day of practice	48
Number of student-athletes enrolled during Fall semester	48
Number of student-athletes enrolled Spring semester	42
Number of student-athletes completed the athletic season	34
Number of student-athletes from Community College A district/area	33
Number of student-athletes of in-state	33
Number of student-athletes from out-of-state	1
Number of student-athletes from out-of-country	0



Item	Expense/Income
Supplies Equipment	40,954.77
Officials	29,989.70
Membership Fees	4,060.00
Meals/Transportation	27,503.16
Scholarships	23,400.00
Coaches Salaries	62,127.61
TOTAL EXPENSES	188,035.24
Direct Income*	55,334.00
Indirect Income**	199,989.24

Baseball Income & Expense

*Examples of Direct Income:

Gate fees, special events, fund-raisers, camps, etc.

** Examples of Indirect Income:

Room & Board (# of Athletes in Residence Halls x cost)

Tuition Revenue (# Athletes x hours taken x cost per credit)

